

ONE VOICE

CENTRAL TEXAS

About Us

2015 Membership Profile

One Voice Central Texas is a coalition of 87 nonprofits providing health and human services to, or on behalf of vulnerable Central Texans. One Voice advocates on their behalf and supports best practices in nonprofit management. Of the 78 organizations who were surveyed, 85% offer full or partial health insurance to employees and 59% offer retirement benefits to employees.

Our Members

Accessible Housing Austin!
AGE of Central Texas
AIDS Services of Austin
American Gateways
American Heart Association Cap. Area
American YouthWorks
Any Baby Can
The Arc of the Capital Area
Asian Family Support Services of Austin
Austin Achieve Public Schools
Austin Area Urban League
Austin Child Guidance Center
Austin Children's Services
Austin Free-Net
Austin Speech Labs
Austin Travis County Integral Care
Autism Society of Central TX
AVANCE - Austin
BookSpring
Boys & Girls Clubs of the Austin Area
Breast Cancer Resource Centers of TX
Capital Area Food Bank

Capital City Village
Capital IDEA
The Care Communities
Caritas of Austin
CASA of Travis County
Catholic Charities of Central TX
Center for Child Protection
Center for Survivors of Torture
Child Inc.
The Christi Center
College Houses
ColorCancer
Communities In Schools of Central TX
CommUnityCare
Council on At-Risk Youth
The Council on Recovery
Easter Seals Central Texas
ECHO
El Buen Samaritano Episcopal Mission
Extend-A-Care for Kids
Family Eldercare
Foundation Communities

Foundation for the Homeless
Front Steps
Goodwill Industries of Central TX
Growing Roots
H.A.N.D.
HealthStart Foundation
Interfaith Action of Central TX
Jeremiah Program
Jewish Family Service of Austin
LifeWorks
Literacy Coalition of Central TX
Marathon Kids
Meals on Wheels and More
Mis Cuentas
NAMI Austin
Open Door Preschools
Partnerships for Children
People's Community Clinic
Ronald McDonald House Charities
Round Rock Area Serving Center
SafePlace
Saint Louise House

Salvation Army - Austin Metro. Area
Samaritan Center
Seedling Foundation
Seton Cove
The Settlement Home for Children
Society of St. Vincent de Paul Austin
Southwest Key Programs, Inc.
Sustainable Food Center
Texas Homeless Network
Trinity Center
Uprising
Vaughn House
Volunteer Healthcare Clinic
Waterloo Counseling Center
Wonders & Worries
YMCA of Austin
Affiliate Members
ACE: A Community for Education
Capital Metro
Texas Association of Charitable Clinics
Partnership for Out of School Time
SIMS Foundation

Community Impact

Our members engage and benefit the community in a diversity of ways.

Total number of full-time employees

6,508

Total number of clients who received direct services*

1,455,953

Total volunteers utilized*

80,934

Total volunteer hours

1,152,336

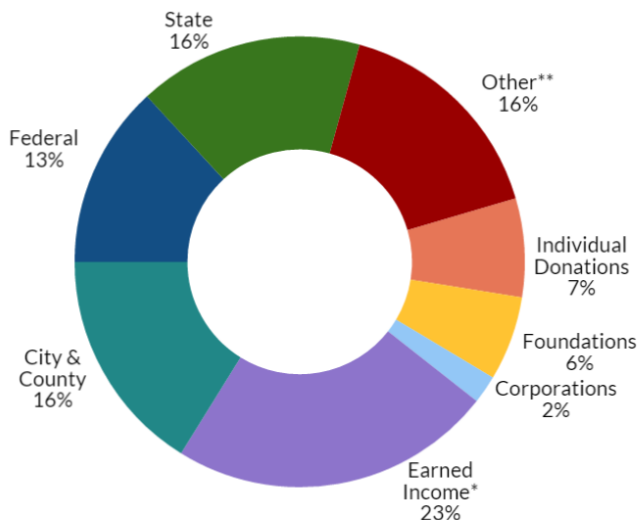
Estimated value of volunteer time**

\$26,584,391

This information reflects the responses of 78 (90%) members who completed the survey
*Number of volunteers utilized and clients served may be duplicated between organizations
**Based on 'Independent Sector' estimates

Funding

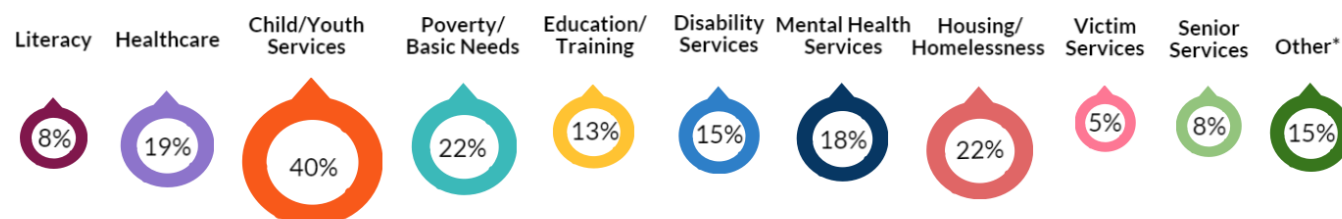
Collectively, members have a combined operating budget of over \$612 million, and depend on a diversity of funding.



This information reflects the responses of 74 (85%) members who completed the survey
*Earned income includes: client fees, sales of goods or services, etc.
**Other funding sources include: fundraisers/special events, rental income, United Way funding, AISD, reimbursements, contracted services, donated products/services, etc.

Services Provided

Our members provide a wide array of vital services that help to maintain a safe and sustainable community.



*Other services provided include: legal services, HIV/AIDS specialty care, fitness and nutrition programs, digital literacy/training, integrative medicine, substance abuse treatment, and disaster services.



Strength in Numbers

Welcomed 14 new member organizations, increasing the membership to 87 health and human service nonprofits.



Advocating for Social Services

Led an advocacy campaign to increase funding for social services in the City of Austin FY16 budget, resulting in City Council increasing funding for the Health and Human Services Department by \$2.5 million, undesignated social contracts by \$1.825 million, and various one-time and ongoing contracts for specific Health and Human Services projects.



Raising Awareness

Launched two installments of the Tale of Two Austins public awareness campaign focused on behavioral health and workforce development disparities in our community, reaching over 250,000 individuals and shared more than 1,500 times.



Taking Care of Our Own

Formed a Multiple Employer Plan for retirement benefits and established a Benefits Task Force to identify opportunities for the collective purchasing of healthcare and ancillary benefits.



Strengthening Nonprofits

Provided support and capacity building opportunities for members by partnering with Leadership Austin and held three leadership training sessions for Executive Directors and emerging nonprofit leaders, and engaging over one-fourth of members in peer-to-peer buddy programs.



Planning for the Future

Engaged in a strategic planning process and member retreat to identify priorities and a workplan for 2016-2018.



Increasing Financial Support

Received grants totaling over \$50,000 from the RGK Foundation, St. David's Foundation, and AstraZeneca to support One Voice's programs.